



## **Overview and Scrutiny Management Committee**

Date: Thursday, 31 January 2019

Time: 10.00 am

- Venue: Committee Room 1 Civic Centre
- To: Councillors J Guy (Chair), M Al-Nuaimi, G Berry, C Evans, M Evans, C Ferris, L Lacey, M Spencer and K Thomas

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## Wards Affected

- 1 <u>Agenda yn Gymraeg / Agenda in Welsh</u> (Pages 3 4)
- 2 <u>Apologies</u>
- 3 Declarations of Interest
- 4 <u>Minutes of the Meeting held on 20 December 2018</u> (Pages 5 8)
- 5 <u>2019/20 Budget & Medium Term Financial Plan (MTFP)</u> (Pages 9 -44)
- 6 <u>Conclusion of Committee Reports</u> Following the completion of the Committee reports, the Committee will be asked to formalise its conclusions, recommendations and comments on previous items for actioning.
- 7 <u>Scrutiny Adviser Reports</u> (Pages 45 56)
  - a) Forward Work Programme Update (Appendix 1)
  - b) Actions Arising (Appendix 2)
  - c) Referral letter (Appendix 3)

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